

# Attachment 6 – Proposed FY 2026 Technical College One-Time Equipment Funding Distribution

## USHE FY 2026 ELIGIBLE TECHNICAL EDUCATION EQUIPMENT FUNDING AMOUNT

**\$5,000,000**

### DISTRIBUTION 50% ENROLLMENT 50% APPROPRIATIONS

Institution	2023-24 Adult & Secondary FTE (1)	% of Total	50% \$ 2,500,000	2024-25 Total State Funded Appropriations (2)	% of Approps	50% \$ 2,500,000	Eligible Equipment Funding Amount	% of Total
BTC	1,439	14.36%	\$358,900	\$24,512,100	13.04%	\$326,000	\$684,900	13.70%
DTC	1,968	19.64%	\$490,900	\$29,297,900	15.59%	\$389,700	\$880,600	17.61%
DXTC	704	7.03%	\$175,700	\$15,164,700	8.07%	\$201,700	\$377,400	7.55%
MTC	2,028	20.23%	\$505,800	\$31,978,000	17.01%	\$425,300	\$931,100	18.62%
OWTC	1,731	17.27%	\$431,700	\$26,284,600	13.98%	\$349,600	\$781,300	15.63%
SLCC <sup>(2)</sup>	290	2.89%	\$72,300	\$13,342,900	7.10%	\$177,500	\$249,800	5.00%
Snow <sup>(2)</sup>	237	2.37%	\$59,300	\$5,312,500	2.83%	\$70,700	\$130,000	2.60%
SWTC	426	4.25%	\$106,300	\$10,565,300	5.62%	\$140,500	\$246,800	4.94%
TTC	333	3.32%	\$83,100	\$9,006,100	4.79%	\$119,800	\$202,900	4.06%
UBTC	554	5.52%	\$138,100	\$14,492,600	7.71%	\$192,800	\$330,900	6.62%
USU <sup>(2)</sup>	312	3.12%	\$77,900	\$8,003,200	4.26%	\$106,400	\$184,300	3.69%
<b>Total</b>	<b>10,022</b>	<b>100.0%</b>	<b>\$2,500,000</b>	<b>\$187,959,900</b>	<b>100.0%</b>	<b>\$2,500,000</b>	<b>\$5,000,000</b>	<b>100.0%</b>

<sup>(1)</sup> FTE's include certificate seeking, occupational, and secondary 2023-24 students.

<sup>(2)</sup> Technical education FTE and appropriations (CTE and Custom Fit) are removed from the degree granting calculation and included in the technical education calculation.